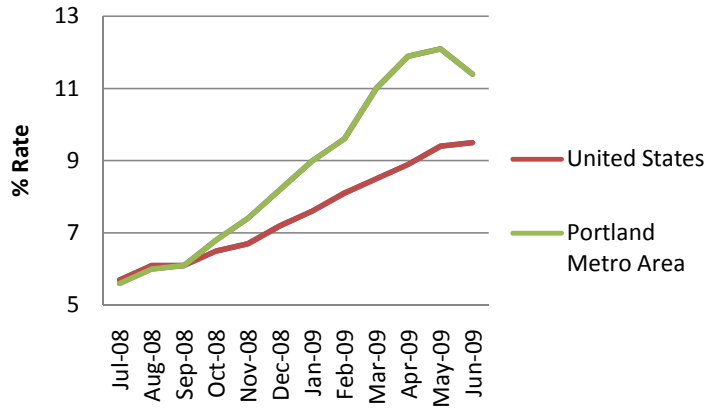


Administration \$1,015,954 (6.0%)	Coordination \$1,983,946 (11%)	Community Investments \$14,401,453 (82.6%)
<p>Administrative Activities</p> <ul style="list-style-type: none"> Accounting Audit Grant Compliance Financial Management Payroll Human Resources Legal Procurement Property Management Other Organization Support <p>Board & Board Support</p> <ul style="list-style-type: none"> Worksystems Board Workforce Investment Board Youth Council Sub-Committees 	<p>Major Initiatives</p> <ul style="list-style-type: none"> • Led integration of regional public workforce system • Partnered with industry & organized labor to provide “green” training • Provided staffing for Construction Apprenticeship Workforce Solutions (CAWS) • Established 5 “Access Centers” to expand and facilitate access to public workforce development services for underserved populations • Launched Summer Jobs Program, “SummerWorks”, for low income disconnected youth • Provided statewide “Navigator” services for multi-barriered job-seekers • Expanded “Rapid Response” service in response to mass lay-offs <p>Competitive Grants Received</p> <ul style="list-style-type: none"> • \$1,700,000—National Emergency Grants for services for laid-off workers • \$379,700—Department of Defense Grants for training in the metals manufacturing industry • \$204,611—STEM (Science, Technology, Engineering, Math) Grant for occupational training and STEM career exposure for adults & youth 	<p>Program Services:</p> <ul style="list-style-type: none"> • Career guidance, exploration & exposure • Internships & on-the-job training • Occupational skills training • Life skills • Basic academic education • Workplace skill training • Employment <p>Contractors</p> <p>Adult & Youth</p> <ul style="list-style-type: none"> Mt. Hood Community College Portland Community College SE Works Labor’s Community Service Central City Concern NAYA IRCO New Avenues for Youth Open Meadow Alternative School Outside In Portland OIC Portland Youth Builders Hillsboro School District Youth Employment Institute <p>Incumbent Worker Training</p> <ul style="list-style-type: none"> SEMI Foundation Oregon Mfg Ext Partnership Software Association of Oregon Leatherman Tool Oregon Healthcare Association Pacific Machinery & Tool Steel Co. Willamette Carpenter’s Training Ctr Clark College Clackamas Community College Mgmt & Training Corp SAM Medical Products S. Oregon Regional Education Dev. Tripod Data Systems Miles Fiberglass & Components Benchmark Knife Inc. Oregon Institute of Technology Oregon Bioscience Association Clackamas ESD Enterprise for Employment & Educ. Hillsboro Chamber of Commerce Portland Business Alliance Cascade Steel Rolling Mills Inc. Sheet Metal Training Fund

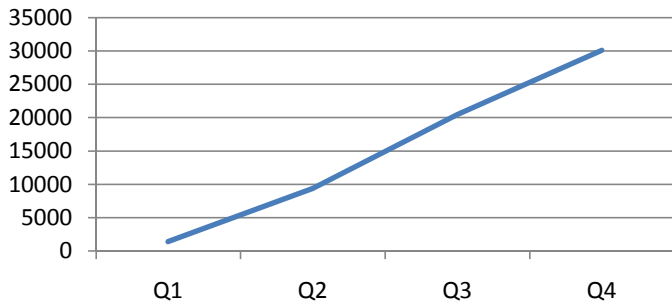
PY 2008 Year in Review

- System integration sees enrollments go from 200 a month to over 3,000
- Economic collapse sees unemployment in the region rise from 60,000 to over 136,000
- WorkSource Portland Metro sees over 45,000 customers and enrolls and provides services to over 30,000
- WorkSource Portland Metro initiates over 5,700 skill development enrollments, 1250 in Occupational Training
- WSI met all WIA federal Performance Standards

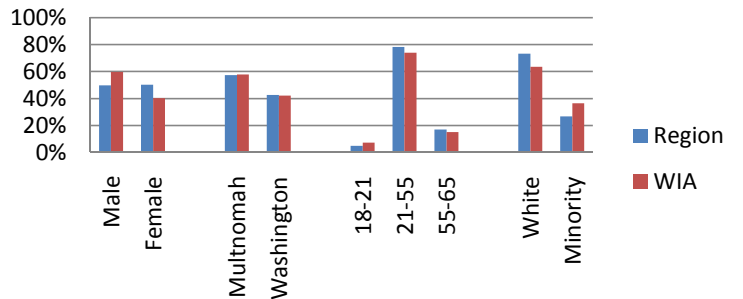
Unemployment Rate - 136,000 unemployed



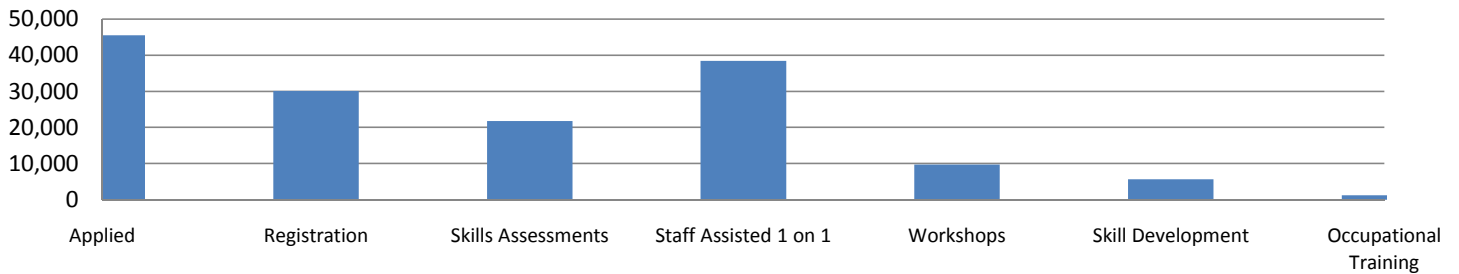
PY 2008 Enrolled Customers - 30,100



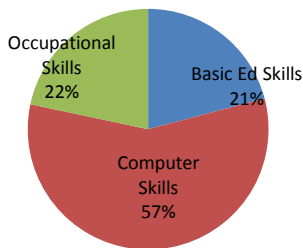
Demographics WF System vs Population



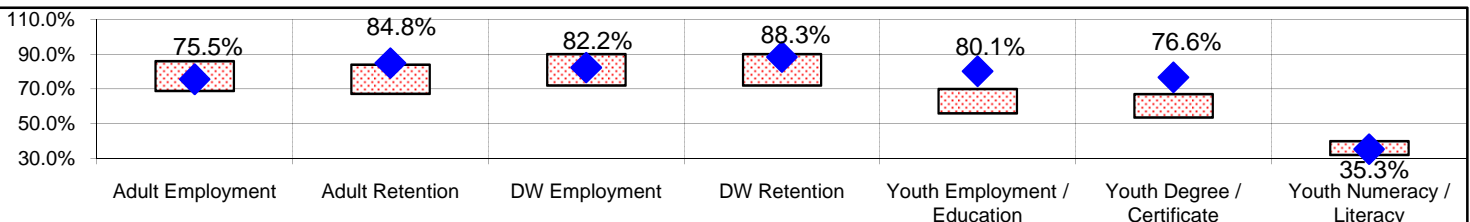
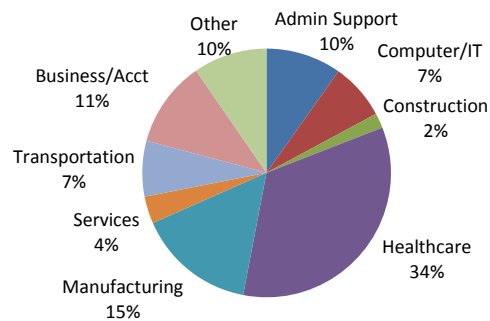
45,000 Customers, 30,100 Enrollments



Skill Development Enrollments - 5,700



Occupational Training - 1,250



For more information go to www.worksystems.org. Auxiliary aids and services available upon request to individuals with disabilities. To place a free relay call in Oregon dial 711. This program financed in whole or in part with funds provided through Worksystems, Inc. from the U.S. Department of Labor.