



Administration
\$1,174,013 (5.2%)

Coordination
\$2,045,677 (9.1%)

Community Investments
\$19,302,615 (85.7%)

Administrative Activities

- Accounting
- Audit
- Grant Compliance
- Financial Management
- Payroll
- Human Resources
- Legal
- Procurement
- Property Management
- Other Organizational Support

Board & Board Support

- Worksystems Board
- Workforce Investment Board
- Youth Council
- Sub-Committees

Major Initiatives

- Continued integration of regional public workforce system
- Partnered with industry & organized labor to provide "green" training
- Provided statewide "Navigator" services for multi-barriered job-seekers
- Expanded "Rapid Response" service in response to mass lay-offs
- Delivered summer jobs for nearly 300 youth
- Piloted the Action for Prosperity partnership with Multnomah County and the Housing Authority of Portland
- Issued the region's first Disconnected Youth study
- Developed new regional Workforce Strategic Plan

Major Competitive Grants Received

- \$4,000,000 Pathways Out of Poverty for training and placement services
- \$1,752,500 Renewable Energy for training in the renewable energy sector
- \$652,700 State Energy Sector Partnership for teaching workers the skills required in emerging energy industries
- \$546,300 SummerWorks- summer jobs program for low income disconnected youth
- \$315,000 Department of Defense for training

Program Services:

- Career guidance, exploration & exposure
- Internships & on-the-job training
- Occupational skills training
- Life skills
- Basic academic education
- Workplace skill training
- Employment

Contractors

Adult & Youth

- Mt. Hood Community College
- Portland Community College
- SE Works
- Labor's Community Service
- Central City Concern
- NAYA
- IRCO
- New Avenues for Youth
- Open Meadow Alternative School
- Outside In
- Portland OIC
- Portland Youth Builders
- Hillsboro School District
- Youth Employment Institute

Incumbent Worker Training

- Oregon Bioscience Association
- Oregon Solar Energy Industries Association
- NECA-IBEW Electrical Training Center
- Tall Training Services, LLC.
- Oregon Small Wind Energy Association (OSWEA)
- Pacific Northwest Carpenters Institute (formerly WCTC)
- HVAC & Metals Institute
- Genentech, Inc.
- Southern Oregon Regional Economic Development Inc.
- Washington Manufacturing Services
- Myers Container LLC
- Metal Manufacturing Companies
- Department of Defense Contractors

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