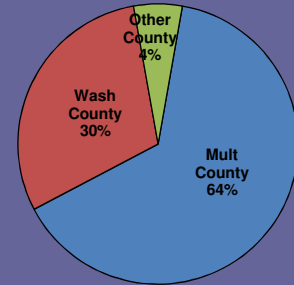


Worksystems, Inc. Primary Community Investments (WIA)

PY 2007 Q4 Customers - 7/1/2007 thru 6/30/2008 (source: I-Trac)

	Adult	DW	Youth
Total Customers	2,333	2,021	1,074
Enrolled Customers			
Carryin Enrolled	514	480	408
New Enrollments	858	668	266
Basic Skills - ABE/GED/ESL	189	223	397
Basic Skills - Computer Literacy	168	219	na
Career Planning/Work Readiness	1,368	1,151	633
Occupational Skills Training	468	312	5
Work Experience	na	na	362
Alternative Education	na	na	198
On the Job Training	5	3	na
Follow-up Customers			
Carryin Followup	961	873	400
New Followup	482	342	369
Diplomas/GED	5	5	204
Post Secondary Education/Training Placement	na	na	86
Entered Employment	550	458	156
Average Wage	\$12.58	\$16.64	\$8.74

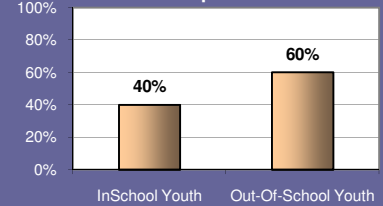
Customers by Residence County



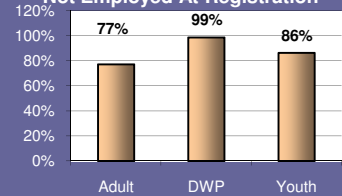
Enrolled Customers - Demographics and Characteristics

	Adult	DW	Youth
Enrolled Customers	1,372	1,148	674
Low Income	na	na	94%
Not Employed at Registration	77%	99%	86%
Public Assistance Recipient	36%	12%	45%
Multnomah County	67%	61%	71%
Washington County	29%	34%	27%
Other Counties	6%	6%	3%
Lacking Vocational or Tech Skills	77%	87%	na
Disabled	8%	5%	4%
Less than 12th Grade Education	13%	13%	88%
Deficient in Basic Skills	15%	13%	50%
Limited English	27%	23%	14%
Homeless	6%	1%	14%
Offenders	16%	5%	10%
Age 16-21	na	na	95%
School dropout	na	na	61%
Pregnant or parenting	na	na	18%
Foster Care	na	na	5%
Caucasian	53%	62%	55%
Black/African American	18%	10%	22%
Asian	7%	9%	3%
American Indian/Alaskan Native	3%	2%	8%
Hawaiian/Pacific Islander	1%	1%	2%
Hispanic or Latino	18%	17%	20%

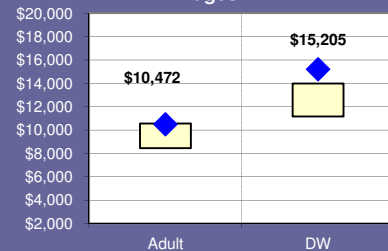
Youth Population



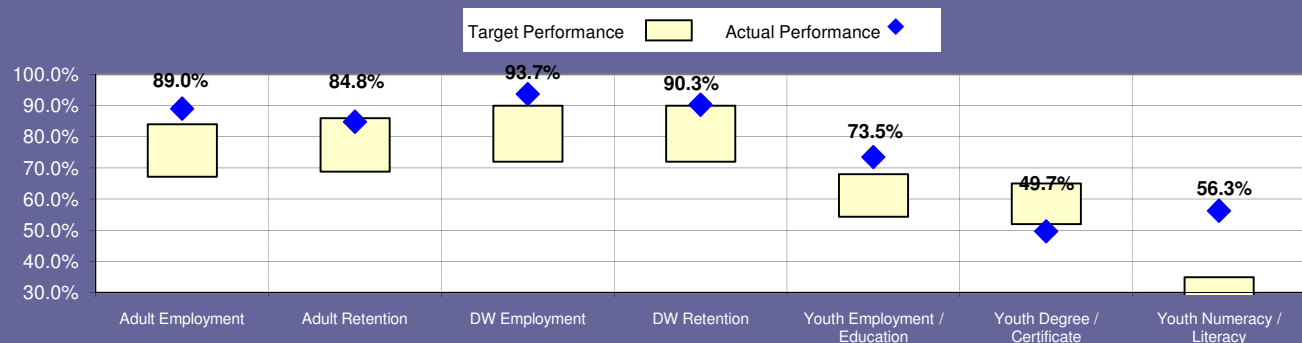
Not Employed At Registration



Wages



DOL Performance Measures - PY2007 Q4 (source: CCWD Quarterly Report)



DEFINITIONS	
Line Item	Description
Total Customers	Total Customers served in the program year up to the time period reported. Includes Self Directed, Enrolled and Follow-up Customers not already included in Enrolled Customer count.
Self Directed Customers	Customers who access services that are available universally without regard to participant "enrollment", such as access to resource room materials (electronic and paper library), labor-market information, job postings, and job search workshops.
Enrolled Customers	Customers that received intensive, training, or education services.
Follow-up Customers	Customers who have been exited from enrolled services, usually because they have been placed in employment or education. This count can overlap with the Enrolled Customers count because customers may have been active this year and then entered Follow-up during the year.
Race/Ethnicity Categories	Customers select as many race and ethnicity categories as they identify with. The American Indian/Alaskan Native category no longer includes Hispanic or Latino counts.
DOL Performance Measures	The performance measures established by the Department of Labor for Adult, Dislocated Worker and Youth WIA programs. Program goals are negotiated by the State with each Region. Successful attainment of performance goals is necessary to continue WIA funding into the Region and the State.